

**TRINITY COUNTY
BOARD OF SUPERVISORS**
Trinity County Library
Conference Room
351 Main Street
Weaverville, CA

BUDGET HEARING MEETING AGENDA

September 21, 2022

Chairman

Supervisor Dan Frasier - District 5

Vice-Chairman

Supervisor Keith Groves - District 1

Supervisor Jill Cox - District 2

Supervisor Liam Gogan - District 3

Supervisor Jeremy Brown - District 4

Letty Garza - Interim County Administrative Officer

Margaret E. Long - County Counsel

Suzie Hawkins - Deputy Clerk of the Board

The Trinity County Board of Supervisors welcomes you to its meetings which are regularly scheduled for the first and third Tuesday of each month, unless altered to accommodate a holiday, starting at 9:00 a.m. at 351 Main Street, Weaverville, California.

This Board Agenda contains a brief, general description of each item to be considered. Supporting documentation is available online at www.trinitycounty.org, at the County Administrative Office located at 11 Court Street, Room 230, Weaverville, CA, during normal business hours, and in the Public Packet at the rear of the Board Chambers during the meeting.

If you would like to receive notification via email that the agenda has been posted, please send your request to clerkoftheboard@trinitycounty.org.

Members of the public wishing to present documents to the Board of Supervisors during the meeting must submit ten (10) copies to the Deputy Clerk of the Board.

During the meeting the Trinity County Board of Supervisors may take action sitting as the Board of Supervisors and as the governing body of: The Trinity County Transportation Commission, the In-Home Supportive Services Authority, the Consolidated Transit Services Agency, the Trinity County Board of Equalization, the Trinity County Housing Authority and the Solid Waste Local Task Force.

In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the Deputy Board Clerk at the County Administrative Office three (3) full business days prior to the meeting at (530) 623-1382 or clerkoftheboard@trinitycounty.org.

ZOOM INFORMATION

0.1 This meeting used zoom due to the coronavirus (COVID-19).

Meeting called to order in open session at 9:00 AM

Supervisors Brown and Gogan were absent.

County Counsel Margaret Long attended via zoom.

Pledge of Allegiance

The pledge of allegiance was led by Supervisor Cox.

County Matters

These items include non-routine, or controversial matters and are listed alphabetically by department. A member of the Board or Staff may request that an item be heard out of order.

County Administrative Office

1.1 Conducted budget hearings for consideration of the recommended budget for fiscal year 22/23.

Received comments from Interim County Administrative Officer Letty Garza, Fiscal Consultant Craig Goodman, Adrian Keys, Steve Lion, Senior Financial Analyst Suzie Hawkins, Chief Information and Social Media Officer Michael Singleton, Sheriff Tim Saxon, Treasurer/Tax Collector Terri McBrayer, Interim Deputy Director of Planning Ed Prestley, Interim Director of Human Resources Ryan Roe, Clerk/Recorder/Assessor Shanna White, Environmental Health Director Kristy Anderson, Agricultural Commissioner/Sealer of Weights and Measures Joe Moreo, Auditor/Controller Angie Bickle, Chief Probation Officer Ruby Fierro, Department of Transportation Accountant III Lisa McNeely, Department of Transportation Environmental Compliance Specialist David Colbeck, Cannabis Accounting Technician Tracy Delgado, Cannabis Environmental Compliances Specialist Drew Plebani, County Counsel Margaret Long, Steve Lion, Ryan Tarbell, Adrian Keys, Patrick Kahan, Chriss Williams and Jeff Galidellia.

Directed staff to bring back a final budget resolution based on the budget as presented with the exception of cannabis, the cannabis budget is is directed to be brought back with a \$1 million reduction to the cannabis permit line item.

Adjourn

TRINITY COUNTY BOARD OF SUPERVISORS



Dan Frasier, Chairman
Board of Supervisors,
County of Trinity.
State of California

Attest:

Letty Garza
Clerk of the Board of Supervisors

By:



Deputy